

# 9th School Site Study - Work Scope and Timeline

Week Highlight 5

November 28, 2017

ACTIVITY / TASKS

## PRE-9TH SCHOOL SITE STUDY INFORMATION / NEEDED / UPDATED

Projected K-8 Enrollments through FY23  
Additional Staffing Implications of 9th School  
Legal Status and/or restrictions to properties being considered

### Projected total 9th School classroom needs

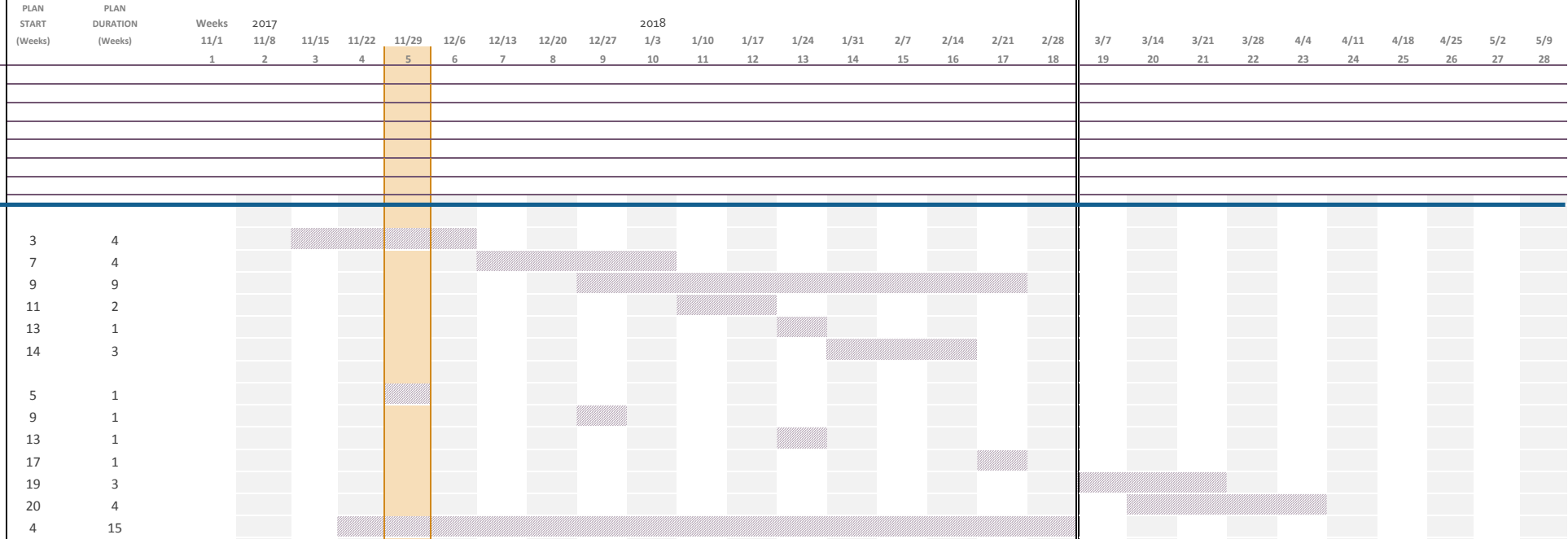
Update projected scope of Large Residential Developments Through FY2023

## BALDWIN - PLAN D

Assess Park & Rec. and conservation comm. support for land swap with Pine Manor or other properties  
Do ANRAD on Baldwin  
Estimate for Pine Manor and other properties acquisition cost via Special Counsel Leonard & Allan Foster-R  
If local support for land swap, research timeline, processes, & costs for swap processes  
Develop comparative cost analysis  
Decision by Board of Selectmen whether to purchase Pine Manor parcel  
Monthly Meetings/Update with Select Board, School Committee  
November  
December  
January  
February  
BOS, School Committee, & Building Commission Vote  
Prepare Town Meeting Warrant Articles  
Identify potential barriers to this concept

M. Dunn R. Bedell  
  
A. Steinfeld  
  
K. Brewton  
K. Brewton  
J. Murphy  
  
J. Connelly

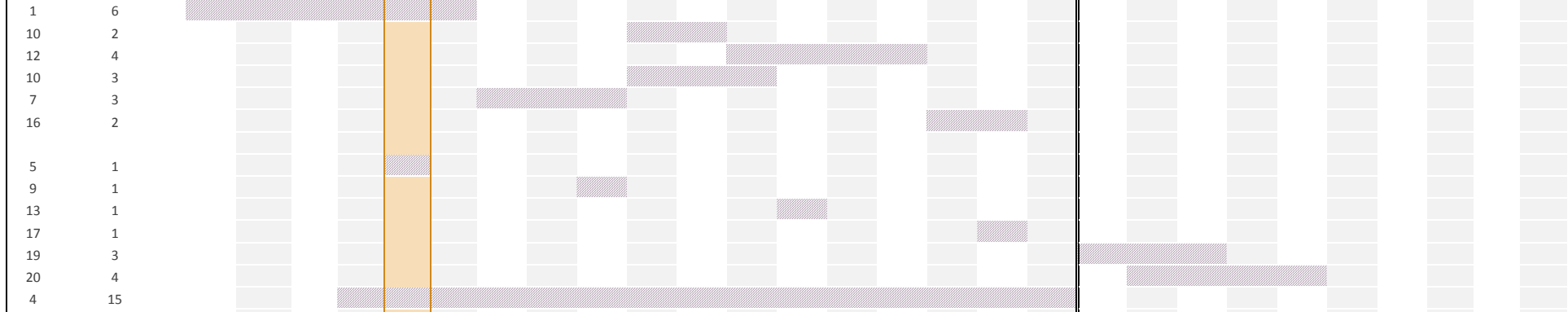
\$ 8,250



## BALDWIN - NORTH

Confirm that 1.5-acre site is free of Article 97/LWCF constraints  
Meetings with Board of Selectmen, School Committee  
Develop concept building plan alternatives with full basement and site circulation off-street  
Revisit traffic and site circulation study  
Determine if the net new square footage that is buildable is worth tearing down Baldwin  
Develop comparative cost analysis  
Monthly Meetings/Update with Select Board and School Committee  
November  
December  
January  
February  
BOS, School Committee, & Building Commission Vote  
Prepare Town Meeting Warrant Articles  
Identify potential barriers to this concept

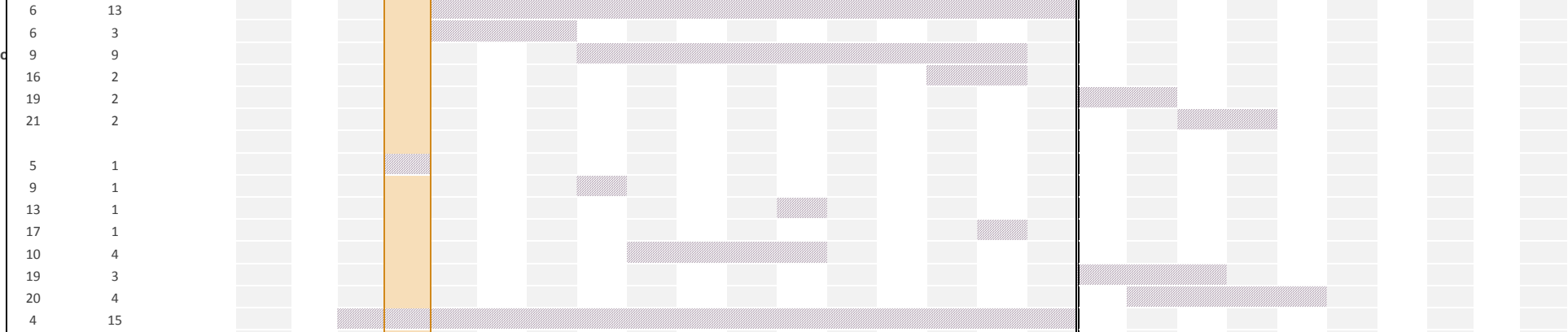
J. Murphy L. Griffith  
  
R. Masak G. Ham (Vanasse)  
J. Connelly  
  
J. Connelly



## PINE MANOR ONLY CONCEPT

More formal cost analysis for land  
Phase 1 Environmental Site Assessment  
Legal concerns associated with Environmental/ Eminent Domain  
Traffic and site circulation study  
Develop comparative cost analysis  
On-going Meetings with legal counsel and contracted service providers  
Monthly Meetings/Update with Select Board, School Committee  
November  
December  
January  
February  
Conduct wetlands area study  
BOS, School Committee, & Building Commission Vote  
Prepare Town Meeting Warrant Article  
Identify potential barriers to this concept

J. Murphy Beals Assoc., Foster  
J. Murphy Beals Assoc. \$ 4,500  
J. Murphy McGregor & Legere Assc  
R. Masak G. Ham (Vanasse)  
  
J. Connelly  
  
K. Brewton Epsilon/ Ha incl. above



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ACTIVITY / TASKS	DIRECT RESPONSIBILITY STAFF	DIRECT RESPONSIBILITY CONSULTANTS	ESTIMATED COST	PLAN START (Weeks)	PLAN DURATION (Weeks)	Weeks																											
						2017				2018																							
						11/1	11/8	11/15	11/22	11/29	12/6	12/13	12/20	12/27	1/3	1/10	1/17	1/24	1/31	2/7	2/14	2/21	2/28	3/7	3/14	3/21	3/28	4/4	4/11	4/18	4/25	5/2	5/9
<b>PIERCE SCHOOL RENOVATION AND EXPANSION CONCEPT</b>																																	
Town Counsel - title search related to Pierce School campus, all adjacent public property and 62 Harvard St	J. Murphy	L. Griffith	min. \$2,000	4	10																												
Finalize Program scope for renovation/expansion of Pierce School, including Designer Selection		HMFH		4	3																												
Perform a conceptual review of existing documents (As-Builts, floor plans, deferred maintenance log)		HMFH		7	1																												
Review current classroom use and assess space deficiencies with Pierce Admin.	M. Gillis, C.	HMFH		8	1																												
Finalize Program scope for renovation/expansion of Pierce School.		HMFH		9	1																												
Develop conceptual floor plan of renovated/expanded school with construction costs estimates		HMFH		14	4																												
Create and present a final document summarizing findings, concept options and cost estimates		HMFH		18	1																												
Perform Traffic Impact Study	R. Masak	G. Ham (Vanasse)		14	2																												
Monthly Meetings/update with Select Board and School Committee	J. Connelly																																
November				5	1																												
December				9	1																												
January				13	1																												
February				17	1																												
BOS, School Committee, & Building Commission Vote				19	3																												
Prepare Town Meeting Warrant Article				20	4																												
Identify potential barriers to this concept				0	0																												
<b>BAKER SCHOOL SITE ANALYSIS</b>																																	
Special Counsel recommend whether to proceed with Baker Expansion w/r/t Westfield case	J. Murphy	McGregor & Legere Assoc		1	4																												
Determine open space capacity total enrollment at one campus standards		HMFH		4	4																												
Archeological study	K. Brewton	Epsilon/ Hal incl. above		6	4																												
Conservation Commission ANRAD study	K. Brewton	Epsilon/ Hal incl. above		10	4																												
Architect to revise plans accordingly		HMFH																															
Phase 1 Environmental Site Assessment	J. Murphy	Beals Assoc.		14	4																												
Review Traffic Study of impact of expanded school enrollment to reflect Scope of Program	R. Masak	G. Ham (Vanasse)		1	15																												
Monthly Meetings/Update with Select Board, School Committee	J. Connelly																																
November				5	1																												
December				9	1																												
January				13	1																												
February				17	1																												
BOS, School Committee, & Building Commission Vote				19	3																												
Prepare Town Meeting Warrant Articles				20	4																												
Identify potential barriers to this concept				4	15																												
<b>INDEPENDENT MILESTONES</b>																																	
Fall Town Meeting Vote				3	1																												
Override Study Committee Recommendations				9	1																												
Deadline for Language for Spring General Ballot/ Operating Override/ Capital Exclusion Vote				10	1																												
Deadline for Spring Town Meeting Warrant Articles				19	1																												
Spring General Ballot/ Operating Override/ Capital Exclusion Vote				27	1																												